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K VEERA VENKATA SATYANARAYANA
(AP SECRETARIAT)
Fri, Sep 13, 2019 13:06:15 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2019-20 - Comprehensive Budget Release Order for Rupees Seven crore twelve lakh ninety eight thousand seven hundred eleven only (Rs.7,12,98,711/-) - Quarterly Distribution of Budget for the Registrar of Co-Operative Societies - Orders - Issued.

FINANCE (FMU-A&C, AHDD&F, CS) DEPARTMENT

G.O.Rt.No.:1533 **Dated:13-09-2019**

Read the following:-

1 . GO Ms. No. 101 , Finance (Budget-I) Department , dt. 14-08-2019
2 . GO Ms. No. 69 , Finance (Budget-I) Department , dt. 14-08-2019
3 . GO Ms. No. 99 , Finance (Cash and Debt Management) Dept , dt. 14-08-2019

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Registrar of Co-Operative Societies for an amount of Rs. 7,12,98,711 /- Rupees Seven crore twelve lakh ninety eight thousand seven hundred eleven for the period from April 01, 2019 to March 31, 2020 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Registrar of Co-Operative Societies shall ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts/Pay and Accounts Officer is directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

DR.K V V SATYANARAYANA

SPECIAL SECRETARY TO GOVERNMENT

To

The Agriculture Marketing & Co-Operation Department , A.P.Secretariat

The Registrar of Co-Operative Societies, Guntur, A.P

The Director of Treasuries & Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Finance (Budget I/II) Department, Finance Department, Velagapaudi

The Accountant General,AP, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Registrar of Co-Operative Societies

(All values are in Rupees)

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2425 Co-operation							
M.H. 001 Direction and Administration							
S.H. 01 Headquarters Office							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,28,000	55,984	14,416	25,600	32,000	1,28,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	3,15,000	89,681	83,569	63,000	78,750	3,15,000	0
S.D.H. 133 Water and Electricity Charges	8,11,000	2,62,273	1,83,777	1,62,200	2,02,750	8,11,000	0
S.D.H. 134 Hiring of Private Vehicles	8,48,000	2,45,000	2,21,400	1,69,600	2,12,000	8,48,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	75,000	0	37,500	18,750	18,750	75,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	8,000	0	4,000	2,000	2,000	8,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	8,000	0	4,000	2,000	2,000	8,000	0
S.D.H. 138 Office Expenses - Internet Charges/ Broadband	23,000	0	11,500	5,750	5,750	23,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	38,000	0	19,000	9,500	9,500	38,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	16,82,000	0	8,41,000	4,20,500	4,20,500	16,82,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	1,89,000	0	47,250	94,500	47,250	1,89,000	0
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	13,000	0	3,250	6,500	3,250	13,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	40,000	0	20,000	10,000	10,000	40,000	0
S.H. 03 District Offices							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	19,61,000	6,67,134	3,13,366	4,90,250	4,90,250	19,61,000	0

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	11,26,000	3,77,146	1,85,854	2,81,500	2,81,500	11,26,000	0
S.D.H. 133 Water and Electricity Charges	16,36,000	5,28,724	2,89,276	4,09,000	4,09,000	16,36,000	0
S.D.H. 134 Hiring of Private Vehicles	11,47,000	4,63,040	1,10,460	2,86,750	2,86,750	11,47,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	78,000	0	39,000	19,500	19,500	78,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	15,000	0	7,500	3,750	3,750	15,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	15,000	0	7,500	3,750	3,750	15,000	0
S.D.H. 138 Office Expenses - Internet Charges/ Broadband	8,000	0	4,000	2,000	2,000	8,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	8,000	0	4,000	2,000	2,000	8,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	23,54,084	0	11,77,042	5,88,521	5,88,521	23,54,084	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	1,13,920	0	56,960	28,480	28,480	1,13,920	0
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	7,000	0	1,750	3,500	1,750	7,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	1,00,000	0	25,000	50,000	25,000	1,00,000	0
S.H. 17 Co-operative Tribunal							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	2,000	1,875	0	0	125	2,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	48,000	20,346	3,654	12,000	12,000	48,000	0
S.D.H. 133 Water and Electricity Charges	1,66,000	48,662	34,338	41,500	41,500	1,66,000	0
S.D.H. 134 Hiring of Private Vehicles	8,55,000	2,34,163	1,93,337	2,13,750	2,13,750	8,55,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	68,000	0	34,000	17,000	17,000	68,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	24,000	0	12,000	6,000	6,000	24,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	3,96,707	0	1,98,354	99,176	99,177	3,96,707	0

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.H. 003 Training							
S.H. 05 Assistance to State Co-operative Unions for implementation of Training and Education Schemes							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	5,69,92,000	1,90,52,761	3,13,00,000	33,19,620	33,19,619	5,69,92,000	0
Total	**7,12,98,711**	**2,20,46,789**	**3,54,88,053**	**68,67,947**	**68,95,922**	**7,12,98,711**	**0**

DDO Annexure

Department: Registrar of Co-Operative Societies

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
24250000100031101 11VN	01010105001	37,293	7,333	14,210	14,210	73,046
24250000100031301 31VN	01010105001	3,279	4,625	5,000	5,000	17,904
24250000100031301 33VN	01010105001	12,470	7,385	10,000	6,000	35,855
24250000100031301 35VN	01010105001	0	1,000	500	500	2,000
24250000100031301 36VN	01010105001	0	150	70	70	290
24250000100031301 37VN	01010105001	0	150	70	70	290
24250000100031301 38VN	01010105001	0	75	38	38	151
24250000100031301 39VN	01010105001	0	75	38	38	151
24250000100031401 41VN	01010105001	0	36,040	0	0	36,040
24250000100032402 41VN	01010105001	0	18,900	9,400	9,680	37,980
24250000100035105 11VN	01010105001	0	8,300	16,600	8,300	33,200
24250000100031101 11VN	01010105002	5,596	2,350	4,700	4,700	17,346
24250000100031301 31VN	01010105002	0	3,000	5,000	5,000	13,000
24250000100031301 33VN	01010105002	1,216	13,538	7,500	4,500	26,754
24250000100031301 35VN	01010105002	0	500	250	250	1,000
24250000100031301 36VN	01010105002	0	140	70	70	280
24250000100031301 37VN	01010105002	0	140	70	70	280
24250000100031301 38VN	01010105002	0	75	37	37	149
24250000100031301 39VN	01010105002	0	75	37	37	149
24250000100031401 41VN	01010105002	0	15,316	7,658	0	22,974
24250000100031101 11VN	01010105003	25,435	4,700	9,400	9,400	48,935
24250000100031301 31VN	01010105003	1,515	3,000	5,000	5,000	14,515
24250000100031301 35VN	01010105003	0	750	375	375	1,500
24250000100031301 36VN	01010105003	0	140	70	70	280
24250000100031301 37VN	01010105003	0	140	70	70	280
24250000100031301 38VN	01010105003	0	75	38	38	151

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2425000010003130139VN	01010105003	0	75	38	38	151
2425000010003110111VN	01140105001	15,000	12,087	9,400	9,400	45,887
2425000010003130131VN	01140105001	2,144	3,000	5,000	5,000	15,144
2425000010003130133VN	01140105001	1,527	6,376	7,500	4,500	19,903
2425000010003130135VN	01140105001	0	750	375	375	1,500
2425000010003130136VN	01140105001	0	140	70	70	280
2425000010003130137VN	01140105001	0	140	70	70	280
2425000010003130138VN	01140105001	0	75	37	37	149
2425000010003130139VN	01140105001	0	75	37	37	149
2425000010003140141VN	01140105001	0	8,644	2,342	5,000	15,986
2425000010003110111VN	02010105001	20,850	19,295	28,730	28,710	97,585
2425000010003130131VN	02010105001	27,836	9,625	10,000	12,000	59,461
2425000010003130133VN	02010105001	66,768	11,600	24,000	24,000	1,26,368
2425000010003130134VN	02010105001	1,60,720	12,270	30,000	38,000	2,40,990
2425000010003130135VN	02010105001	0	1,500	1,500	1,500	4,500
2425000010003130136VN	02010105001	0	570	0	0	570
2425000010003130137VN	02010105001	0	570	0	0	570
2425000010003130138VN	02010105001	0	400	0	0	400
2425000010003130139VN	02010105001	0	300	0	0	300
2425000010003110111VN	02010105002	0	3,000	3,000	3,000	9,000
2425000010003130131VN	02010105002	0	1,500	4,000	5,000	10,500
2425000010003130133VN	02010105002	0	5,136	8,000	8,000	21,136
2425000010003130135VN	02010105002	0	500	0	0	500
2425000010003130136VN	02010105002	0	0	280	0	280
2425000010003130137VN	02010105002	0	0	280	0	280
2425000010003130138VN	02010105002	0	0	150	0	150
2425000010003130139VN	02010105002	0	0	150	0	150
2425000010003140141VN	02010105002	0	30,000	5,000	2,000	37,000
2425000010003110111VN	02010105003	0	3,000	3,000	3,000	9,000
2425000010003130131VN	02010105003	1,000	1,000	2,000	3,000	7,000
2425000010003130135VN	02010105003	0	500	0	0	500

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2425000010003110111VN	02080105001	9,230	3,000	3,000	3,000	18,230
2425000010003130131VN	02080105001	15,553	1,500	4,000	5,000	26,053
2425000010003130133VN	02080105001	3,253	3,000	8,000	8,000	22,253
2425000010003130135VN	02080105001	0	500	0	0	500
2425000010003130136VN	02080105001	0	0	0	280	280
2425000010003130137VN	02080105001	0	0	0	280	280
2425000010003130138VN	02080105001	0	0	0	150	150
2425000010003130139VN	02080105001	0	0	0	150	150
2425000010003110111VN	03010105002	8,000	3,595	4,285	4,285	20,165
2425000010003130131VN	03010105002	24,800	1,734	3,500	3,000	33,034
2425000010003130133VN	03010105002	11,500	0	3,000	5,000	19,500
2425000010003130139VN	03010105002	0	300	150	150	600
2425000010003280281VN	03010105002	0	1,750	0	0	1,750
2425000010003110111VN	03010105003	12,501	8,550	6,285	6,285	33,621
2425000010003130131VN	03010105003	2,826	5,000	15,000	21,000	43,826
2425000010003130133VN	03010105003	19,017	17,600	25,000	15,000	76,617
2425000010003130134VN	03010105003	35,000	12,270	30,000	38,000	1,15,270
2425000010003130135VN	03010105003	0	3,000	1,500	1,500	6,000
2425000010003130136VN	03010105003	0	660	390	390	1,440
2425000010003130137VN	03010105003	0	660	390	280	1,330
2425000010003140141VN	03010105003	0	0	16,000	40,000	56,000
2425000010003110111VN	03010105006	3,496	5,125	6,285	4,285	19,191
2425000010003130131VN	03010105006	800	1,735	2,000	3,000	7,535
2425000010003130133VN	03010105006	3,500	0	3,000	5,000	11,500
2425000010003130138VN	03010105006	0	300	200	150	650
2425000010003110111VN	03040105001	37,030	0	7,285	8,285	52,600
2425000010003130131VN	03040105001	11,140	2,028	3,500	3,000	19,668
2425000010003130133VN	03040105001	3,152	0	3,000	5,000	11,152
2425000010003140141VN	03040105001	0	0	37,000	0	37,000
2425000010003110111VN	03080105001	23,663	0	8,570	6,285	38,518
2425000010003130131VN	03080105001	800	1,734	3,500	3,000	9,034

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
24250000100003130133VN	03080105001	3,500	0	3,000	5,000	11,500
24250000100003140141VN	03080105001	0	90,500	27,000	0	1,17,500
24250000100003110111VN	03120105009	7,600	1,800	5,000	8,285	22,685
24250000100003130131VN	03120105009	21,340	1,734	3,500	3,500	30,074
24250000100003130133VN	03120105009	3,500	0	3,000	5,000	11,500
24250000100003110111VN	04010105001	8,949	9,272	9,000	9,000	36,221
24250000100003130131VN	04010105001	0	2,725	6,100	4,000	12,825
24250000100003130133VN	04010105001	0	3,520	6,000	6,000	15,520
24250000100003130137VN	04010105001	0	0	140	0	140
24250000100003130138VN	04010105001	0	300	0	0	300
24250000100003130139VN	04010105001	0	300	0	0	300
24250000100003110111VN	04010105002	0	3,870	6,000	6,000	15,870
24250000100003130131VN	04010105002	20,350	2,725	6,100	4,000	33,175
24250000100003130133VN	04010105002	0	3,520	6,000	6,000	15,520
24250000100003130134VN	04010105002	0	12,270	30,000	30,000	72,270
24250000100003130135VN	04010105002	0	3,000	1,500	1,500	6,000
24250000100003130136VN	04010105002	0	570	280	280	1,130
24250000100003130137VN	04010105002	0	570	0	0	570
24250000100003280281VN	04010105002	0	0	3,500	0	3,500
24250000100003110111VN	04010105003	0	3,800	4,710	4,710	13,220
24250000100003130131VN	04010105003	4,000	2,725	6,100	4,000	16,825
24250000100003130133VN	04010105003	2,792	3,520	6,000	6,000	18,312
24250000100003130137VN	04010105003	0	0	140	0	140
24250000100003130139VN	04010105003	0	0	200	0	200
24250000100003110111VN	04030105001	20,156	5,250	9,000	9,000	43,406
24250000100003130131VN	04030105001	3,760	2,725	6,100	4,000	16,585
24250000100003130133VN	04030105001	6,847	3,520	6,000	6,000	22,367
24250000100003130137VN	04030105001	0	0	0	140	140
24250000100003130138VN	04030105001	0	0	150	0	150
24250000100003130139VN	04030105001	0	0	0	150	150
24250000100003140141VN	04030105001	0	80,000	0	0	80,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2425000010003110111VN	04080105001	28,000	3,800	9,000	9,000	49,800
2425000010003130131VN	04080105001	0	2,725	6,100	4,000	12,825
2425000010003130133VN	04080105001	4,000	5,701	6,000	6,000	21,701
2425000010003130137VN	04080105001	0	0	0	140	140
2425000010003130138VN	04080105001	0	0	0	150	150
2425000010003140141VN	04080105001	0	0	40,000	30,000	70,000
2425000010003110111VN	05010105001	5,031	570	1,910	1,910	9,421
2425000010003130131VN	05010105001	0	4,625	10,500	4,500	19,625
2425000010003130133VN	05010105001	0	2,900	15,500	16,500	34,900
2425000010003130135VN	05010105001	0	3,000	1,500	1,500	6,000
2425000010003130136VN	05010105001	0	570	280	280	1,130
2425000010003130137VN	05010105001	0	570	280	390	1,240
2425000010003130138VN	05010105001	0	300	150	150	600
2425000010003130139VN	05010105001	0	300	150	200	650
2425000010003140141VN	05010105001	0	30,567	15,986	20,476	67,029
2425000010003240241VN	05010105001	0	19,160	9,400	9,400	37,960
2425000010003510511VN	05010105001	0	8,400	16,600	8,300	33,300
2425000010003110111VN	05010105002	0	3,000	7,000	7,000	17,000
2425000010003130131VN	05010105002	20,000	1,800	4,900	3,100	29,800
2425000010003140141VN	05010105002	0	34,545	11,515	11,515	57,575
2425000010003110111VN	05060105001	6,770	3,000	7,000	7,000	23,770
2425000010003130131VN	05060105001	0	1,800	4,900	3,100	9,800
2425000010003140141VN	05060105001	0	22,680	21,145	16,655	60,480
2425000010003110111VN	05120105001	7,453	4,000	8,000	7,000	26,453
2425000010003130131VN	05120105001	6,432	1,800	4,900	3,100	16,232
2425000010003130133VN	05120105001	14,273	4,900	7,500	9,000	35,673
2425000010003140141VN	05120105001	0	29,988	14,994	14,994	59,976
2425000010003110111VN	05160105001	3,584	2,000	4,800	5,800	16,184
2425000010003130131VN	05160105001	0	1,800	4,900	3,100	9,800
2425000010003130133VN	05160105001	15,462	4,900	8,500	9,000	37,862
2425000010003140141VN	05160105001	0	29,944	14,972	14,972	59,888

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2425000010003110111VN	05160105002	0	6,500	9,000	9,000	24,500
2425000010003130131VN	05160105002	0	1,800	4,900	3,100	9,800
2425000010003130133VN	05160105002	16,465	4,900	8,500	9,500	39,365
2425000010003140141VN	05160105002	0	42,776	21,388	21,388	85,552
2425000010017110111VN	05160105005	1,875	0	0	125	2,000
2425000010017130131VN	05160105005	20,346	3,654	12,000	12,000	48,000
2425000010017130133VN	05160105005	48,662	34,338	41,500	41,500	1,66,000
2425000010017130134VN	05160105005	2,34,163	1,93,337	2,13,750	2,13,750	8,55,000
2425000010017130136VN	05160105005	0	34,000	17,000	17,000	68,000
2425000010017130137VN	05160105005	0	12,000	6,000	6,000	24,000
2425000010017140141VN	05160105005	0	1,98,354	99,176	99,177	3,96,707
2425000010003110111VN	06010105001	0	3,070	5,000	5,000	13,070
2425000010003130131VN	06010105001	7,412	2,000	4,000	4,625	18,037
2425000010003130133VN	06010105001	2,621	7,000	6,250	6,000	21,871
2425000010003130135VN	06010105001	0	500	200	200	900
2425000010003140141VN	06010105001	0	40,000	5,000	2,000	47,000
2425000010003110111VN	06010105002	6,250	7,000	10,000	6,710	29,960
2425000010003130131VN	06010105002	26,136	7,832	4,000	11,500	49,468
2425000010003130133VN	06010105002	0	18,070	10,000	16,000	44,070
2425000010003130134VN	06010105002	0	12,300	46,750	30,750	89,800
2425000010003130135VN	06010105002	0	1,000	700	700	2,400
2425000010003130136VN	06010105002	0	570	280	280	1,130
2425000010003130137VN	06010105002	0	570	280	280	1,130
2425000010003130138VN	06010105002	0	300	150	200	650
2425000010003130139VN	06010105002	0	400	150	150	700
2425000010003110111VN	06010105003	0	3,000	6,000	6,000	15,000
2425000010003130131VN	06010105003	13,687	2,000	4,000	4,625	24,312
2425000010003130133VN	06010105003	5,329	7,000	6,250	6,000	24,579
2425000010003130135VN	06010105003	0	500	200	200	900
2425000010003110111VN	06100105002	17,329	12,891	10,000	10,000	50,220
2425000010003130131VN	06100105002	17,185	2,000	4,000	4,625	27,810

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
24250000100003130133VN	06100105002	0	3,000	6,250	6,000	15,250
24250000100003130135VN	06100105002	0	500	200	200	900
24250000100003110111VN	06160105001	35,000	3,000	6,710	10,000	54,710
24250000100003130131VN	06160105001	0	2,000	4,000	4,625	10,625
24250000100003130133VN	06160105001	0	3,000	6,250	6,000	15,250
24250000100003130135VN	06160105001	0	500	200	200	900
24250000100003110111VN	07010105001	0	6,000	10,000	10,000	26,000
24250000100003130131VN	07010105001	28,000	4,000	3,000	5,000	40,000
24250000100003130133VN	07010105001	18,236	5,000	10,000	10,000	43,236
24250000100003130135VN	07010105001	0	500	300	300	1,100
24250000100003140141VN	07010105001	0	80,000	40,000	30,000	1,50,000
24250000100003110111VN	07010105002	0	4,500	10,000	10,000	24,500
24250000100003130131VN	07010105002	0	2,625	3,000	4,000	9,625
24250000100003130133VN	07010105002	14,000	5,000	5,000	5,000	29,000
24250000100003130134VN	07010105002	34,000	12,270	30,000	30,000	1,06,270
24250000100003130135VN	07010105002	0	1,000	300	300	1,600
24250000100003130136VN	07010105002	0	570	280	280	1,130
24250000100003130137VN	07010105002	0	570	280	280	1,130
24250000100003130138VN	07010105002	0	300	150	150	600
24250000100003130139VN	07010105002	0	300	150	150	600
24250000100003280281VN	07010105002	0	0	0	1,750	1,750
24250000100003110111VN	07010105003	0	3,070	5,000	5,000	13,070
24250000100003130131VN	07010105003	0	5,000	4,000	5,000	14,000
24250000100003130133VN	07010105003	80,000	3,000	5,000	5,000	93,000
24250000100003130135VN	07010105003	0	500	300	300	1,100
24250000100003110111VN	07070105001	0	3,000	7,710	7,710	18,420
24250000100003130131VN	07070105001	0	2,000	3,000	4,000	9,000
24250000100003130133VN	07070105001	830	2,600	6,000	6,000	15,430
24250000100003130135VN	07070105001	0	500	300	300	1,100
24250000100003110111VN	07090105001	9,000	2,500	5,000	5,000	21,500
24250000100003130131VN	07090105001	0	0	2,000	2,000	4,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2425000010003130133VN	07090105001	0	2,000	4,000	4,000	10,000
2425000010003130135VN	07090105001	0	500	300	300	1,100
2425000010003110111VN	08010105001	7,460	2,000	7,000	7,000	23,460
2425000010003130131VN	08010105001	1,884	4,564	6,000	5,000	17,448
2425000010003130133VN	08010105001	36,066	5,000	8,000	8,000	57,066
2425000010003130134VN	08010105001	1,40,000	12,270	30,000	30,000	2,12,270
2425000010003130135VN	08010105001	0	600	1,500	1,500	3,600
2425000010003130136VN	08010105001	0	570	280	280	1,130
2425000010003130137VN	08010105001	0	570	280	280	1,130
2425000010003130138VN	08010105001	0	300	150	150	600
2425000010003130139VN	08010105001	0	300	150	150	600
2425000010003140141VN	08010105001	0	11,160	7,440	7,440	26,040
2425000010003110111VN	08010105002	0	3,050	5,000	5,000	13,050
2425000010003130131VN	08010105002	2,038	2,500	3,500	2,500	10,538
2425000010003130133VN	08010105002	4,800	5,100	5,000	5,000	19,900
2425000010003130135VN	08010105002	0	600	0	0	600
2425000010003140141VN	08010105002	0	29,825	14,944	14,944	59,713
2425000010003110111VN	08010105003	10,439	10,212	9,710	9,710	40,071
2425000010003130131VN	08010105003	0	3,125	3,500	2,500	9,125
2425000010003130133VN	08010105003	0	6,836	4,000	4,000	14,836
2425000010003130135VN	08010105003	0	600	0	0	600
2425000010003140141VN	08010105003	0	25,455	8,568	8,568	42,591
2425000010003110111VN	08030105001	18,100	3,020	8,000	8,000	37,120
2425000010003130131VN	08030105001	0	2,500	3,500	2,500	8,500
2425000010003130133VN	08030105001	0	1,000	4,000	4,000	9,000
2425000010003130135VN	08030105001	0	600	0	0	600
2425000010003140141VN	08030105001	0	17,988	5,000	5,000	27,988
2425000010003110111VN	08050105001	0	4,000	8,000	8,000	20,000
2425000010003130131VN	08050105001	4,959	2,500	3,500	2,500	13,459
2425000010003130133VN	08050105001	0	2,500	4,000	4,000	10,500
2425000010003130135VN	08050105001	0	600	0	0	600

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2425000010003140141VN	08050105001	0	6,072	4,048	4,048	14,168
2425000010003110111VN	09010105001	8,946	3,814	8,338	8,338	29,436
2425000010003130131VN	09010105001	1,100	5,625	9,000	9,000	24,725
2425000010003130133VN	09010105001	10,000	3,520	7,040	7,040	27,600
2425000010003130134VN	09010105001	0	12,270	30,000	30,000	72,270
2425000010003130135VN	09010105001	0	600	700	700	2,000
2425000010003130136VN	09010105001	0	570	280	280	1,130
2425000010003130137VN	09010105001	0	570	280	280	1,130
2425000010003130138VN	09010105001	0	300	150	150	600
2425000010003130139VN	09010105001	0	300	150	150	600
2425000010003110111VN	09010105002	23,600	3,814	9,593	9,593	46,600
2425000010003130131VN	09010105002	948	2,000	3,000	3,000	8,948
2425000010003130133VN	09010105002	5,088	3,520	5,740	5,740	20,088
2425000010003130135VN	09010105002	0	600	200	200	1,000
2425000010003140141VN	09010105002	0	29,625	23,335	15,000	67,960
2425000010003110111VN	09010105003	6,000	7,710	3,093	3,093	19,896
2425000010003130131VN	09010105003	6,127	3,100	2,000	2,000	13,227
2425000010003130133VN	09010105003	0	9,520	5,740	5,740	21,000
2425000010003130135VN	09010105003	0	600	200	200	1,000
2425000010003140141VN	09010105003	0	21,625	19,062	15,000	55,687
2425000010003110111VN	09020105001	29,000	3,814	7,093	7,093	47,000
2425000010003130131VN	09020105001	3,016	2,000	3,000	3,000	11,016
2425000010003130133VN	09020105001	0	3,520	5,740	5,740	15,000
2425000010003130135VN	09020105001	0	600	200	200	1,000
2425000010003140141VN	09020105001	0	21,625	19,062	15,000	55,687
2425000010003110111VN	09120105001	6,186	3,814	9,593	9,593	29,186
2425000010003130131VN	09120105001	11,764	2,000	3,000	3,000	19,764
2425000010003130133VN	09120105001	5,754	3,520	5,740	5,740	20,754
2425000010003130135VN	09120105001	0	600	200	200	1,000
2425000010003140141VN	09120105001	0	21,625	19,062	15,000	55,687
2425000010003110111VN	10010105002	4,000	3,500	7,000	7,000	21,500

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2425000010003130131VN	10010105002	21,752	2,000	2,500	5,000	31,252
2425000010003130133VN	10010105002	3,614	5,600	7,500	5,000	21,714
2425000010003130135VN	10010105002	0	1,000	0	0	1,000
2425000010003130136VN	10010105002	0	570	280	280	1,130
2425000010003130139VN	10010105002	0	300	150	150	600
2425000010003140141VN	10010105002	0	0	0	27,478	27,478
2425000010003110111VN	10010105003	4,325	5,070	9,710	9,710	28,815
2425000010003130131VN	10010105003	9,071	5,625	5,000	5,000	24,696
2425000010003130133VN	10010105003	0	0	0	10,000	10,000
2425000010003130134VN	10010105003	93,320	12,270	30,000	30,000	1,65,590
2425000010003130135VN	10010105003	0	1,000	500	500	2,000
2425000010003140141VN	10010105003	0	0	0	25,000	25,000
2425000010003110111VN	10010105004	18,400	4,000	7,000	7,000	36,400
2425000010003130131VN	10010105004	0	2,000	2,500	5,000	9,500
2425000010003130133VN	10010105004	0	4,000	7,500	5,000	16,500
2425000010003130135VN	10010105004	0	1,000	0	0	1,000
2425000010003130137VN	10010105004	0	570	280	280	1,130
2425000010003140141VN	10010105004	0	0	0	25,882	25,882
2425000010003110111VN	10030105001	6,980	3,000	7,000	7,000	23,980
2425000010003130131VN	10030105001	997	2,000	2,500	5,000	10,497
2425000010003130133VN	10030105001	0	4,000	7,500	5,000	16,500
2425000010003130135VN	10030105001	0	0	500	500	1,000
2425000010003140141VN	10030105001	0	98,500	60,000	2,161	1,60,661
2425000010003110111VN	10060105001	7,700	3,500	7,000	7,000	25,200
2425000010003130131VN	10060105001	1,054	2,000	2,500	5,000	10,554
2425000010003130133VN	10060105001	700	4,000	7,500	5,000	17,200
2425000010003130135VN	10060105001	0	0	500	500	1,000
2425000010003130138VN	10060105001	0	300	150	150	600
2425000010003110111VN	11010105002	9,000	2,070	5,710	5,710	22,490
2425000010003130131VN	11010105002	3,624	3,296	3,000	2,000	11,920
2425000010003130133VN	11010105002	2,040	6,600	6,125	6,125	20,890

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2425000010003130135VN	11010105002	0	500	250	250	1,000
2425000010003110111VN	11010105003	0	5,000	5,000	5,000	15,000
2425000010003130131VN	11010105003	6,749	3,625	8,000	7,000	25,374
2425000010003130133VN	11010105003	7,431	5,659	5,500	5,500	24,090
2425000010003130134VN	11010105003	0	12,270	30,000	30,000	72,270
2425000010003130135VN	11010105003	0	1,000	500	500	2,000
2425000010003130136VN	11010105003	0	570	280	280	1,130
2425000010003130137VN	11010105003	0	570	280	280	1,130
2425000010003130138VN	11010105003	0	300	150	150	600
2425000010003130139VN	11010105003	0	300	150	150	600
2425000010003110111VN	11010105004	18,000	9,570	9,000	9,000	45,570
2425000010003130131VN	11010105004	1,584	3,309	3,000	2,000	9,893
2425000010003130133VN	11010105004	0	7,000	6,125	6,125	19,250
2425000010003130135VN	11010105004	0	500	250	250	1,000
2425000010003110111VN	11060105001	0	4,000	9,000	9,000	22,000
2425000010003130131VN	11060105001	4,035	2,500	3,000	2,000	11,535
2425000010003130133VN	11060105001	1,963	3,500	6,125	6,125	17,713
2425000010003130135VN	11060105001	0	500	250	250	1,000
2425000010003140141VN	11060105001	0	40,000	5,000	0	45,000
2425000010003110111VN	11160105001	20,103	13,000	9,000	9,000	51,103
2425000010003130131VN	11160105001	0	2,500	3,000	2,000	7,500
2425000010003130133VN	11160105001	0	7,000	6,125	6,125	19,250
2425000010003130135VN	11160105001	0	500	250	250	1,000
2425000010003140141VN	11160105001	0	20,000	15,000	5,000	40,000
2425000010003110111VN	12010105001	2,975	0	2,780	6,710	12,465
2425000010003130131VN	12010105001	0	0	2,000	3,000	5,000
2425000010003130133VN	12010105001	0	5,820	5,000	5,000	15,820
2425000010003130135VN	12010105001	0	0	0	600	600
2425000010003140141VN	12010105001	0	40,000	10,000	8,000	58,000
2425000010003110111VN	12010105002	24,500	10,000	15,000	10,000	59,500
2425000010003130131VN	12010105002	7,011	7,625	7,000	8,000	29,636

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2425000010003130133VN	12010105002	9,451	7,000	7,000	10,000	33,451
2425000010003130135VN	12010105002	0	2,000	500	900	3,400
2425000010003130136VN	12010105002	0	570	280	280	1,130
2425000010003130137VN	12010105002	0	570	280	280	1,130
2425000010003130138VN	12010105002	0	300	150	150	600
2425000010003130139VN	12010105002	0	300	150	150	600
2425000010003110111VN	12010105003	0	8,410	7,000	7,000	22,410
2425000010003130131VN	12010105003	0	2,000	2,000	3,000	7,000
2425000010003130133VN	12010105003	0	2,750	6,000	5,000	13,750
2425000010003130135VN	12010105003	0	350	350	0	700
2425000010003140141VN	12010105003	0	15,000	7,000	4,000	26,000
2425000010003110111VN	12080105001	15,755	8,000	6,000	7,000	36,755
2425000010003130131VN	12080105001	0	2,000	2,000	3,000	7,000
2425000010003130133VN	12080105001	5,000	2,750	6,000	5,000	18,750
2425000010003130135VN	12080105001	0	350	300	0	650
2425000010003140141VN	12080105001	0	15,000	7,000	4,000	26,000
2425000010003110111VN	12110105001	15,770	3,000	6,930	7,000	32,700
2425000010003130131VN	12110105001	0	2,000	2,000	3,000	7,000
2425000010003130133VN	12110105001	39,892	2,750	6,000	5,000	53,642
2425000010003130135VN	12110105001	0	300	350	0	650
2425000010003140141VN	12110105001	0	10,000	6,000	4,000	20,000
2425000010003110111VN	22010105001	0	7,000	12,000	12,000	31,000
2425000010003130131VN	22010105001	16,847	4,913	5,000	3,500	30,260
2425000010003130133VN	22010105001	13,669	3,600	6,000	9,000	32,269
2425000010003130135VN	22010105001	0	500	300	300	1,100
2425000010003130138VN	22010105001	0	100	0	150	250
2425000010003130139VN	22010105001	0	150	0	0	150
2425000010003140141VN	22010105001	0	25,800	17,200	25,800	68,800
2425000010003110111VN	22010105002	12,480	4,070	9,710	9,730	35,990
2425000010003130131VN	22010105002	3,038	5,000	6,000	4,000	18,038
2425000010003130133VN	22010105002	11,050	6,000	10,000	9,000	36,050

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2425000010003130135VN	22010105002	0	1,000	500	500	2,000
2425000010003130136VN	22010105002	0	370	140	140	650
2425000010003130137VN	22010105002	0	570	280	280	1,130
2425000010003130138VN	22010105002	0	100	0	0	100
2425000010003130139VN	22010105002	0	0	150	0	150
2425000010003140141VN	22010105002	0	95,842	20,200	85,700	2,01,742
2425000010003240241VN	22010105002	0	18,900	9,680	9,400	37,980
2425000010003510511VN	22010105002	0	8,300	16,800	8,400	33,500
2425000010003110111VN	22010105003	12,566	3,000	7,000	7,000	29,566
2425000010003130131VN	22010105003	7,890	2,000	3,000	3,000	15,890
2425000010003130133VN	22010105003	573	3,444	0	0	4,017
2425000010003130135VN	22010105003	0	500	300	300	1,100
2425000010003130138VN	22010105003	0	100	0	0	100
2425000010003130139VN	22010105003	0	0	0	150	150
2425000010003140141VN	22010105003	0	28,800	19,200	28,800	76,800
2425000010003110111VN	22090105001	31,633	5,000	9,000	9,000	54,633
2425000010003130131VN	22090105001	1,663	3,625	6,000	4,500	15,788
2425000010003130133VN	22090105001	4,185	6,081	8,000	7,000	25,266
2425000010003130135VN	22090105001	0	1,000	400	400	1,800
2425000010003130136VN	22090105001	0	200	140	140	480
2425000010003130138VN	22090105001	0	0	150	0	150
2425000010003130139VN	22090105001	0	150	0	0	150
2425000010003140141VN	22090105001	0	32,100	21,400	33,700	87,200
2425000010001110111VN	27000105001	55,984	14,416	25,600	32,000	1,28,000
2425000010001130131VN	27000105001	89,681	83,569	63,000	78,750	3,15,000
2425000010001130133VN	27000105001	2,62,273	1,83,777	1,62,200	2,02,750	8,11,000
2425000010001130134VN	27000105001	2,45,000	2,21,400	1,69,600	2,12,000	8,48,000
2425000010001130135VN	27000105001	0	37,500	18,750	18,750	75,000
2425000010001130136VN	27000105001	0	4,000	2,000	2,000	8,000
2425000010001130137VN	27000105001	0	4,000	2,000	2,000	8,000
2425000010001130138VN	27000105001	0	11,500	5,750	5,750	23,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2425000010001130139VN	27000105001	0	19,000	9,500	9,500	38,000
2425000010001140141VN	27000105001	0	8,41,000	4,20,500	4,20,500	16,82,000
2425000010001240241VN	27000105001	0	47,250	94,500	47,250	1,89,000
2425000010001280281VN	27000105001	0	3,250	6,500	3,250	13,000
2425000010001510511VN	27000105001	0	20,000	10,000	10,000	40,000
2425000030005310311VN	27000105001	1,90,52,761	3,13,00,000	33,19,620	33,19,619	5,69,92,000
2425000010003130133VN	05010105002	57,190	0	0	0	57,190
	Total	**2,20,46,789**	**3,54,88,053**	**68,67,947**	**68,95,922**	**7,12,98,711**